

IMPLEMENTATION ROADMAP

Now: 1-4 months

Later: 6-18 months

Future: 18+ months

Pursue Funding

- Pursue & secure development funding for the next phase of the project, particularly for metrics & measurement framework development, & further SIB development

- Continue to pursue available funding opportunities to develop & implement Social Impact Bond (SIB)

- Investigate & pursue available funding opportunities to scale our solution to other jurisdictions

Advance Pilot with BC Partners

- Continue to engage with CLBC staff to advance a pilot Community Connectors program to support housing transitions
- Provide CLBC staff with an overview of the cost/the role of the evaluator that they could use in their pilot
- Develop a robust evaluation framework to include 3rd party evaluation & harmonized methods among service providers that BC partners can use to evaluate the pilot

- Re-engage BC Partners on evaluation process to ensure evidence is generated that can help the program scale

- Use results from pilot to inform scaling of the Community Connector role & use of SIB in other jurisdictions

Further Develop & Establish Program Design

- Conduct focus groups with people with lived experience to define key elements of the delivery of Community Connector program
- Create a brief with recommendations around program design of a Community Connector informed by people with lived experience

- Look for future funding/partners to create, test & identify metrics that would be used in Social Impact Bond
- Establish a working group of experts, service providers to inform & develop a set of leading indicators (1-4) for outcomes payments & broader indicators to track program impact

- Share pilot results to inform program design for scaling in BC & beyond

Further Development, Testing & Implementation to Scale Program at a National Level

- Engage Range of Stakeholder Groups to generate further support & action including: outcomes payers, potential investors, potential intermediaries, support agencies, housing providers, residents & their families

- Create a more detailed financial model
- Hold working groups to engage with people with lived experience & key stakeholders to finalize metrics & measurement framework
- Identify who would be: outcomes payer, investors & intermediary

- Develop request for proposals for intermediary, service providers, legal counsel & independent evaluator

Engage with Government Stakeholders to Generate Support & Interest

- Continue to engage the federal government & provide more information on our proposed social impact bond to the Privy Council
- Reach out in September to set up meetings with: the Ministry of Housing, Infrastructure & Communities, Employment & Social Development Canada, which now falls under the Ministry of Employment, Workforce Development & Official Languages & the Ministry of Diversity, Inclusion & Persons with Disabilities.
- Engage with key municipal governments (e.g. Toronto) to generate awareness of program value for municipal stakeholders

- Ongoing engagement with BC Partners & federal government to refine program priorities & structure

- Share best practices from BC pilot with government stakeholders in other jurisdictions to help scale the solution

Engage with Support Agencies

- Engage with support agencies who might be potential pilot participants & supporters of the program
- Engage with Ontario based agencies to generate awareness & support for program which does not currently exist in Ontario

- Share program design information

- Share pilot results with support agencies